FEES & CHARGES SCHEDULE AND CHARGING DIRECTORIES FROM 2024/25 ONWARDS

Committee: Clean and Green Service Area: Cemeteries
Service Area. Cemeteries
Objectives/rationale of the fee/charge (e.g. Full cost recovery)
Cost recovery and income related to cemeteries services.
Proposed change in fee/charge from previous year (%)
6.8% increase in all fees in line with inflation and rounded to the nearest pound. To add a line under monuments for 'Full Landing in approved areas' at £ 350.00. This is a service we can now offer but currently have no charge.
330.00. This is a service we can now offer but currently have no charge.
Justification for revised charge (compared to previous year)
Have benchmarked against surrounding authorites and our price is within the average range. Therefore only inflationary increase appropriate.
What benchmarking has been undertaken to inform level of fee/charge (when and frequency)?
Review of surround authorites pricing
If significant change in charge, what consultation was undertaken with the general public?
None.
Expected hudgeted income
Expected budgeted income
Hard to benchmark burial services income. Steady service should achieve an income averaging the inflationary value above current year.

CLEAN AND GREEN FEES & CHARGES SCHEDULE FROM 1 APRIL 2024

DESCRIPTION OF CHARGE		FFF	CHARGES April 2023-March 2024		CHARGES April 2024-March 2025		
	VAT		Excl VAT	Inc VAT	Excl VAT	Inc VAT	

SERVICE AREA: CEMETERIES

CHARGING AREA: CEMETERIES

A Brentwood resident is anyone currently living in the Borough or someone who spent 75% of their l	life in the Borough.
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A Brentwood resident is anyone currently living in the Borough or someone	e wno spent <i>i</i>	3% OI I	men me m me	в Богоидп.		
Purchase of Exclusive Rights of Burial for 50 years			£	£	£	£
All full burial graves	E	D	1,440.00	1,440.00	1,538.00	1,538.00
Cremated remains grass plot	E	D	520.00	520.00	556.00	556.00
Non-Brentwood resident - all full burial graves	Е	D	2,890.00	2,890.00	3,087.00	3,087.00
Non-Brentwood resident - cremated remains grass plot	Ē	D	1,040.00	1,040.00	1,111.00	1,111.00
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Purchase of Exclusive Rights of Burial for 50 years (Vaults and Niches Only)	_	_				
Granite vaults	E	D	1,060.00	1,060.00	1,133.00	1,133.00
Niches In granite columbarium	Е	D	710.00	710.00	759.00	759.00
Non- Brentwood resident - granite vaults	Е	D	2,120.00	2,120.00	2,265.00	2,265.00
Non-Brentwood resident - niches in granite Columbarium	Е	D	1,430.00	1,430.00	1,528.00	1,528.00
Interment Face						
Interment Fees Graves dug down for one or two	0	D	1,040.00	1,040.00	1,111.00	1,111.00
Additional charge for dig down to 9ft	Ö	D	260.00	260.00	278.00	278.00
Cremated remains grass plot	Ō	D	220.00	220.00	235.00	235.00
Granite vault	Ō	D	400.00	400.00	428.00	428.00
Niche In granite Columbarium	Ō	D	400.00	400.00	428.00	428.00
Child under 12 years	0	D	0.00	0.00	0.00	0.00
Non-Brentwood resident - Graves dug down for one or two	0	Ъ	2 000 00	2 000 00	2 222 00	2 222 00
Non-Brentwood resident - Graves dug down for one or two Non-Brentwood resident - Additional charge for dig down to 9ft	0	D D	2,090.00 520.00	2,090.00 520.00	2,233.00 556.00	2,233.00 556.00
Non-Brentwood resident - Additional charge for dig down to sit	0	D				
Non-Brentwood resident - Cremated remains grass plot Non-Brentwood resident - Granite vault	0	D	450.00 790.00	450.00 790.00	481.00 844.00	481.00 844.00
Non-Brentwood resident - Granite Vadit Non-Brentwood resident - Niche In granite Columbarium	0	D	790.00	790.00	844.00	844.00
Non-Brentwood resident - Child under 12 years	0	D	0.00	0.00	0.00	0.00
Option to Extend Exclusive Rights of Burial for a further 25 years	_	_	0.40.00	0.40.00	057.00	057.00
All full burial graves	E	D	240.00	240.00	257.00	257.00
Cremated remains plot	E	D	120.00	120.00	129.00	129.00
Non-Brentwood resident -all full burial graves	Е	D	480.00	480.00	513.00	513.00
Non-Brentwood resident -cremated remains plot	Е	D	240.00	240.00	257.00	257.00
Oution to Entered Evolucius Bioleta of Burial for a funth on 40 years (Vaulta and Nickes Out)						
Option to Extend Exclusive Rights of Burial for a further 10 years (Vaults and Niches Only) Granite vaults	Е	D	420.00	420.00	449.00	449.00
Niches In granite Columbarium	E	D	290.00	290.00	310.00	310.00
Non-Brentwood resident - granite vaults	E	D	850.00	850.00	908.00	908.00
Non-Brentwood resident - niches In granite Columbarium	Е	D	570.00	570.00	609.00	609.00
<u>Monuments</u>						
Monument/Inscription approval fee	0	D	160.00	160.00	171.00	171.00
Additional approval fee charge for kerbed monuments	0	D	160.00	160.00	171.00	171.00
Inscription on a vault or niche	0	D	290.00	290.00	310.00	310.00
Full Landing in approved areas	0	D	-	-	350.00	350.00
Other Charges						
Deed Transfer	0	D	70.00	70.00	75.00	75.00
Search of Burial Records	0	D	30.00	30.00	33.00	33.00
Chapel hire - Woodman Road Cemetery	Е	D	70.00	70.00	75.00	75.00
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